

The Council's Forward Plan

SOUTHAMPTON CITY COUNCIL

Forward Plan

MARCH 2010 - JUNE 2010

The Forward Plan contains a forecast of Executive Decisions to be taken over a 4-month period.

Decisions in this plan may be taken by:

- **Council**
- **Cabinet**
- **Councillor Samuels** – Leader of the Council
- **Councillor White** – Cabinet Member for Adult Social Care and Health
- **Councillor Holmes** – Cabinet Member for Children's Services and Learning
- **Councillor Walker** – Cabinet Member for Safeguarding Children and Youth Services
- **Councillor Smith** – Cabinet Member for Economic Development
- **Councillor Dean** – Cabinet Member for Environment and Transport
- **Councillor Phil Williams** – Cabinet Member for Housing and Local Services
- **Councillor Hannides** – Cabinet Member for Leisure, Culture and Heritage
- **Councillor Moulton** – Cabinet Member for Resources and Workforce Planning
- **Officer** [see plan for name]

MARCH - JUNE 2010

Report	Decision Expected	Portfolio
Agreement with Hampshire Partnership Foundation Trust for Provision of Integrated Learning Disability Services	15 March 2010	Children's Services and Learning Portfolio
Determination of Admission Arrangements for 2011/12 Academic Year	15 March 2010	Children's Services and Learning Portfolio
Application to Place Play Equipment on Common Land at Freemantle Common and Peartree Green	15 March 2010	Children's Services and Learning Portfolio
Royal Pier Site	15 March 2010	Economic Development Portfolio
Safe City Partnership Annual Plan 2010/11	15 March 2010	Economic Development Portfolio
Thornhill Plus You Delivery Plan 2010/11	15 March 2010	Economic Development Portfolio
Approval of revisions to the Thornhill Plus You Succession Strategy, and to endorse the 2010/11 Delivery Plan	15 March 2010	Economic Development Portfolio
Annual review of fees and charges for the Environment and Transport Portfolio.	15 March 2010	Environment and Transport Portfolio
Project Integra: Annual Action Plan 2010 - 2015	15 March 2010	Environment and Transport Portfolio
Objections to Waiting Restrictions Outside 278-282 Burgess Road (TRO)	15 March 2010	Environment and Transport Portfolio
Approval to spend Capital Funding on Environment and Transport Portfolio Schemes in 2010/11	15 March 2010	Environment and Transport Portfolio
Proposals for Permit Parking in Vinery Gardens, St James's Park Road, Vinery Road and St Winifred's Road (TRO)	15 March 2010	Environment and Transport Portfolio
City Centre Coastal Flood and Erosion Risk Strategy Study- Funding	15 March 2010	Environment and Transport Portfolio
Disposal of Land in Derby Road	15 March 2010	Housing and Local Services Portfolio
Cenotaph Memorial Wall	15 March 2010	Leisure, Culture and Heritage Portfolio
Southampton Guildhall - Management Contract Extension	15 March 2010	Leisure, Culture and Heritage Portfolio
St Mary's Leisure Centre Management arrangements	15 March 2010	Leisure, Culture and Heritage Portfolio
Price Review for Leisure, Culture and Heritage Portfolio	15 March 2010	Leisure, Culture and Heritage Portfolio
Award of Insurance Contract	9 March 2010	Resources and Workforce Planning Portfolio

Disposal of Land at Thornhill to Enable Redevelopment for Affordable Housing	15 March 2010	Resources and Workforce Planning Portfolio
Revenue and Changes to existing Revenue and Capital Budgets	15 March 2010	Resources and Workforce Planning Portfolio
Lease of Tower House, Town Quay	15 March 2010	Resources and Workforce Planning Portfolio
The principle and detailed terms of property disposals under the property disposals programme	15 March 2010	Resources and Workforce Planning Portfolio
Ariadne House, Town Quay - Renewal of lease to the Council	15 March 2010	Resources and Workforce Planning Portfolio

ADULT SOCIAL CARE AND HEALTH PORTFOLIO

Title Agreement with Hampshire Partnership Foundation Trust for Provision of Integrated Learning Disability Services

Details Report of the Cabinet Member for Adult Social Care and Health, seeking approval to enter into a legal partnership with Hampshire Partnership Foundation Trust to develop integrated assessment and care planning arrangements to meet the needs of adults with learning disabilities and their carers. The Council will act as lead partner and have the responsibility for the management and performance of the integrated team.

Decision Maker Cabinet

Decision Expected 15 March 2010

Date Added to the Plan

Main Consultees Valuing People Partnership Board
Staff in both agencies
Trade Unions
Southampton City Primary Care Trust

Consultation Method Presentations to Partnership Board and Joint Commissioning Board as well as regular meetings with staff and Trade Unions.

Head of Service Executive Director Health and Adult Social Care (Interim)

Author Jane Brentor
Head of Health & Community Care
jane.brentor@southampton.gov.uk
Tel: 023 8083 3262

Background Material Available None.

Public Comments may be sent to

Slippage/Variations/Reason for Withdrawal

Updates

CHILDREN'S SERVICES AND LEARNING PORTFOLIO

Title	Determination of Admission Arrangements for 2011/12 Academic Year
Details	To consider the report of the Cabinet Member for Children's Services and Learning seeking determination of the admission arrangements and Published Admission Numbers for community and voluntary controlled schools for 2011/12. . This is an annual decision by the Council required under the School Admissions (Coordination of Admission Arrangements) (England) Regulations 2008. There are only minor changes from the arrangements for 2010/11 except for the inclusion of selection by aptitude of up to 10% of the year 7 intake at Bitterne Park Secondary School and the increase in Reception Year intakes at certain infant and primary schools to accommodate the increased number of children in the rising 5 cohort
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	
Main Consultees	Headteachers and Governing Bodies of Community and Voluntary Controlled Schools, Headteachers and Governing Bodies of Own Admissions Authorities, Diocese of Winchester, Roman Catholic Diocese of Portsmouth and Hampshire County Council.
Consultation Method	By email and via the Council Website
Head of Service	Executive Director Children's Services and Learning
Author	Paul Nugent Head of School Standards paul.nugent@southampton.gov.uk Tel: 023 8083 3631
Background Material Available	Schools Admissons Code, The Schools Admissions (Co-ordinationof Admission Arrangements) (England) Regulations 2008

Public Comments may be sent to Ross Williams, Admission Manager
Children's Services and Learning Directorate
Frobisher House
Southampton
Email: Ross.williams@southampton.gov.uk
Tel: 023 8083 4048

Slippage/Variations/Reason for Withdrawal None Identified

Updates

Title Application to Place Play Equipment on Common Land at Freemantle Common and Peartree Green

Details

To consider the report of the Cabinet Member for Children's Services and Learning in relation to the Playbuilder programme which was approved by the Council in 2006. This involves the development of 23 play areas within the city over three years. The Playbuilder funding is matched where applicable with Section 106 funds.

The third year of the Playbuilder programme involves the development of nine play areas including Freemantle Common. Peartree Green is being developed using Section 106 funding. In order to place play equipment on Freemantle Common and Peartree Green permission has to be obtained from the Secretary of State to carry out restrictive works on registered common land under section 38 of the Commons Act 2006.

This report seeks agreement from Cabinet to go ahead with the application to the Secretary of State. A full application will be submitted including details of the consultations undertaken with local residents in August 2009.

If the Secretary of State approves the proposal, work will progress on developing play opportunities for the community on these sites. This work is funded through the Playbuilder grant funding stream and Section 106 funding. The value of the development work for Freemantle Common is £40,000 and for Peartree Green £20,000.

The work is planned for completion before March 2011.

Decision Maker Cabinet

Decision Expected 15 March 2010

Date Added to the Plan

Main Consultees A consultation took place in August 2009 with local communities on the proposal to place play equipment on Freemantle Common and Peartree Green.

Relevant Cabinet Members and officers.

Consultation Method	The consultation was advertised locally and residents were invited to attend a presentation of the proposed works at Freemantle Common and Peartree Green. The consultation process allowed for residents to raise concerns and for officers to address these concerns. The majority of the community was supportive of the proposals.
Head of Service	Executive Director Children's Services and Learning
Author	John Bridge john.bridge@southampton.gov.uk Tel: 02380833642
Background Material Available	None.
Public Comments may be sent to	Tony Hill. Development Coordinator Play Children's Services and Learning, Frobisher House. email: tony.hill@Southampton.gov.uk tel: 02380832267
Slippage/Variations/Reason for Withdrawal	None
Updates	None

ECONOMIC DEVELOPMENT PORTFOLIO

Title	Royal Pier Site
Details	To consider the report of the Cabinet Member for Economic Development seeking approval for the proposed future disposal and redevelopment of the Royal Pier site for a mixed use development.
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	1 February 2010
Main Consultees	The City Council's Planning, Democratic, Legal, Finance, Property and Resources Departments.
Consultation Method	E-mails, telephone conversations and meetings.
Head of Service	Assistant Chief Executive (Economic Development)
Author	Tim Levenson Head of City Development and Economy tim.levenson@southampton.gov.uk Tel: 023 8083 2550
Background Material Available	None.
Public Comments may be sent to	Emma Meredith City Development Marland House Civic Centre Road Southampton
Slippage/Variations/Reason for Withdrawal	
Updates	

Title	Safe City Partnership Annual Plan 2010/11
Details	To consider the report of the Cabinet Member for Economic Development seeking approval of the Safe City Partnership Annual Plan for 2010/11. Approval of the Plan is a statutory duty under the Crime and Disorder Act.
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	1 February 2010
Main Consultees	Members of the Safe City Partnership with in-put from local residents. The City Council's Legal, Finance and Property Departments.
Consultation Method	Residents and communities are consulted by the Partnership and partner agencies on an on-going basis e.g. through Police Safer Neighbourhood teams and council-led events or activities – these are identified in the report.
Head of Service	Assistant Chief Executive (Economic Development)
Author	Jon Dyer-Slade Head of Neighbourhood Services jon.dyer-slade@southampton.gov.uk Tel: 023 8083 2873
Background Material Available	None.
Public Comments may be sent to	Linda Haitana Safer Communities Manager Southbrook Rise Millbrook Road East Southampton
Slippage/Variations/Reason for Withdrawal	
Updates	

Title	Thornhill Plus You Delivery Plan 2010/11
Details	To consider the report of the Cabinet Member for Economic Development seeking approval to endorse the Thornhill Plus You final Delivery Plan.
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	1 January 2010
Main Consultees	Thornhill Today TPY and Thornhill Community Websites The City Council's Legal, Finance, Property and Democratic Services
Consultation Method	Draft report.
Head of Service	Assistant Chief Executive (Economic Development)
Author	Dave Kellett dkellett@thornhillplusyou.co.uk Tel: 02380 915401
Background Material Available	None.
Public Comments may be sent to	Dave Kellett, Partnership Director Eastpoint Centre, Bourgoyne Road, Thornhill, Southampton SO19 6PB Tel: 023 8091 5401 E-mail: dkellett@thornhillplusyou.co.uk
Slippage/Variations/Reason for Withdrawal	None
Updates	

Title	Approval of revisions to the Thornhill Plus You Succession Strategy, and to endorse the 2010/11 Delivery Plan
Details	<p>To consider a report of the Cabinet Member for Economic Development seeking approval of changes in the Thornhill Plus You Succession Strategy.</p> <p>Owing to changes in the Thornhill Plus You Succession Strategy, it is necessary to obtain the approval of the Council as the Accountable Body and lead partner in order that the strategy can be referred back to the Department of Communities and Local Government (DCLG) for final approval. The Thornhill Plus You Succession Strategy sets the context for the final programme annual delivery plan. This requires the endorsement of the Council prior to submission to the DCLG.</p>
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	1 February 2010
Main Consultees	Thornhill residents, Thornhill Plus You, Plus You Limited, Plus You Enterprises, Southampton Partnership Delivery Board
Consultation Method	Website, reports, email, local publications
Head of Service	Assistant Chief Executive (Economic Development)
Author	<p>Dave Kellett Thornhill Plus You Programme Director dkellett@thornhillplusyou.co.uk Tel: 023 80915415</p>
Background Material Available	TPY Delivery Plan 2010/11 and TPY revised Succession Strategy

Public Comments may be sent to Dave Kellett
Partnership Director
Tel: 023 8091 5415
Email dkellett@thornhillplusyou.co.uk

Slippage/Variations/Reason for Withdrawal none

Updates

ENVIRONMENT AND TRANSPORT PORTFOLIO

Title	Annual review of fees and charges for the Environment and Transport Portfolio.
Details	To consider a report of the Cabinet Member for Environment and Transport seeking approval for the increase of the 2010/11 fees and charges applicable to services provided by the Environment and Transport Portfolio, in accordance with the Council's financial procedures.
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	1 February 2010
Main Consultees	Elected Members, Finance and Legal Teams
Consultation Method	Circulation of the draft report.
Head of Service	Executive Director of Environment
Author	Adrian Richardson adrian.richardson@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Adrian Richardson Directorate Development Manager (Projects) Civic Centre Southampton Tel: 023 8083 3528 email: adrian.richardson@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None identified.
Updates	

Title	Project Integra: Annual Action Plan 2010 - 2015
Details	<p>To consider a report, of the Cabinet Member for Environment and Transport, seeking approval for the Project Integra Annual Action Plan 2010-15.</p> <p>The Annual Action Plan is the mechanism by which the Project Integra Strategic Board receives its mandate to work on behalf of the partnership, it is restricted to operating within the role of the Annual Action Plan. The Action Plan concentrates on the delivery of operational priorities, projects and programmes and the funding of the Project Integra Executive.</p> <p>Individual partner authorities are required to ratify the Annual Action Plan each year.</p>
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	1 February 2010
Main Consultees	Relevant Officers within the City's Environment, Legal and Financial Departments and the Cabinet Member for Environment and Transport
Consultation Method	Circulation of the draft Action Plan to relevant officers and the Cabinet Member for Environment and Transport.
Head of Service	Executive Director of Environment
Author	<p>Andrew Trayer Head of Waste and Fleet Transport andrew.trayer@southampton.gov.uk Tel: 023 8083 4334</p>
Background Material Available	Project Integra Draft Annual Action Plan 2010-15

Public Comments may be sent
to

Michael Thomas
Recycling and Disposal Manager
Town Depot
Southampton
Tel: 023 8083 2466
email: michael.thomas@southampton.gov.uk

Slippage/Variations/Reason
for Withdrawal

None identified.

Updates

Title	Objections to Waiting Restrictions Outside 278-282 Burgess Road (TRO)
Details	To consider a report of the Head of Highways and Parking Services outlining outstanding objections to proposed waiting restrictions outside 278-282 Burgess Road and review the proposals accordingly.
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	1 February 2010
Main Consultees	The general public in accordance with standard legal procedure for traffic orders.
Consultation Method	Public notice and letters to representative organisations and individuals.
Head of Service	Mick Bishop Head of Highways and Parking
Author	Roger Mortimer roger.mortimer@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Consultation will take place with through the public notice procedure as set out in the statutory process under the Highways Acts.
Slippage/Variations/Reason for Withdrawal	None identified.
Updates	

Title	Approval to spend Capital Funding on Environment and Transport Portfolio Schemes in 2010/11
Details	To consider the report of the Cabinet Member for Environment and Transport seeking approval of expenditure, in accordance with Financial Procedure Rules, on schemes already included in the Environment and Transport capital programme for 2010/11 (to be approved at February Council). The highway improvement schemes, which form the largest part of the programme, will be assessed using the rigorous application of the Transport Asset Management Plan.
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	1 February 2010
Main Consultees	Cabinet Member for Environment and Transport and relevant officers in the finance, legal departments.
Consultation Method	Circulation of the draft report to the Cabinet Member for Environment and Transport and relevant officers in the finance, legal departments.
Head of Service	Executive Director of Environment
Author	David Armstrong
Background Material Available	None.
Public Comments may be sent to	David Armstrong Special Projects Manager Environment Department 2nd Floor Castle Way Southampton Tel: 023 8083 4352 Email: dave.armstrong@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None
Updates	

Title	Proposals for Permit Parking in Vinery Gardens, St James's Park Road, Vinery Road and St Winifred's Road (TRO)
Details	To consider the report of the Head of Highways and Parking concerning objections received to the design and or the implementation of a permit parking scheme at the above location.
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	
Main Consultees	Democratic Services, Legal Services, Finance, Property Services, Housing Services, General Public, Statutory Consultees (held by Legal Services).
Consultation Method	Not applicable as the consultation has been conducted directly with the general public through public notices as prescribed in the statutory process set out under the Highway Acts.
Head of Service	Mick Bishop Head of Highways and Parking
Author	Graham Muir Traffic Engineer graham.muir@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Consultation will take place with through the public notice procedure as set out in the statutory process under the Highways Acts.
Slippage/Variations/Reason for Withdrawal	None identified.
Updates	

Title	City Centre Coastal Flood and Erosion Risk Strategy Study- Funding
Details	To consider the report of the Cabinet Member for Environment and Transport concerning an increase in the Environment and Transport revenue budget in the relevant financial years to enable a grant from the Environment Agency to be claimed to fund the above proposed study.
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	
Main Consultees	Directorate of Resources.
Consultation Method	Circulation of the draft report to the Cabinet Member for Environment and Transport and relevant officers in finance and legal divisions.
Head of Service	Paul Nichols Interim Head of Planning & Sustainability
Author	Rob Crighton rob.crighton@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Rob Crighton Environment Directorate Civic Centre rob.crighton@southampton.gov.uk Tel: 023 8083 2322
Slippage/Variations/Reason for Withdrawal	None identified
Updates	

Title	Disposal of Land at Thornhill to Enable Redevelopment for Affordable Housing
Details	To consider the report of the Cabinet Member for Resources and Workforce Planning seeking approval for the disposal of the former church, church hall and former priest's bungalow and associated land to Atlantic Housing Association to enable redevelopment for affordable housing.
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	1 November 2009
Main Consultees	Relevant Cabinet Members and officers along with Thornhill Plus You
Consultation Method	Emails, telephone calls and meetings.
Head of Service	Executive Director Of Resources
Author	John Spiers Head of Property and Procurement john.spiers@southampton.gov.uk Tel: 023 8083 4146
Background Material Available	None.
Public Comments may be sent to	Ali Mew Senior Valuer Phone: 023 8083 3425 Email to ali.mew@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	Date amended from the original decision date of 23.11.09 to enable further consultation. Title amended from the "Disposal of the former St Coleman's Church and associated land at Warburton Road and 390 Lydgate Road Thornhill" in order to include the land associated with Swallow Public House. Date further Amended to 15.02.10 to enable Thornhill Plus You to obtain approval from GOSE.
Updates	Amended by Ed Grimshaw

Title	Revenue and Changes to existing Revenue and Capital Budgets
Details	<p>To consider the report of the Chief Financial Officer setting out changes to existing Revenue and Capital budgets.</p> <p>This Item is a standard Item and will remain on the Forward Plan until required.</p>
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	1 October 2009
Main Consultees	The City Council's Legal, Finance and Property Services Departments.
Consultation Method	Emails, meetings and telephone calls
Head of Service	Executive Director Of Resources
Author	<p>Rob Carr Head of Finance rob.carr@southampton.gov.uk Tel: 023 8083 2885</p>
Background Material Available	None.
Public Comments may be sent to	<p>Alison Chard, Accountant Directorate of Resources, Southampton City Council, Civic Centre, Southampton. Phone: 023 8083 4897 Email to alison.chard@southampton.gov.uk</p>
Slippage/Variations/Reason for Withdrawal	
Updates	

Title	Lease of Tower House, Town Quay
Details	To consider a report of the Cabinet Member for Resources and Workforce Planning seeking approval for the grant of a new lease of Tower House to Aspace at less than the open market rental value.
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	
Main Consultees	Relevant officers and Cabinet Members
Consultation Method	Circulation of the draft report to relevant officers and Cabinet Members.
Head of Service	Executive Director Of Resources
Author	Sharon Bishop sharon.bishop@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Sharon Bishop Senior Valuer 3rd Floor Overline House Southampton Email: sharon.bishop@southampton.gov.uk Tel: 023 8083 2754
Slippage/Variations/Reason for Withdrawal	None
Updates	None

Title	Ariadne House, Town Quay - Renewal of lease to the Council
Details	To consider the report of the Cabinet Member for Resources and Workforce Planning seeking approval for the renewal of the lease, currently held by the City Council, of accommodation at Ariadne House, Town Quay which is used as a base for the ROMANSE team.
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	
Main Consultees	Relevant Cabinet Member and officers
Consultation Method	Circulation of the report and meetings with the relevant officers and Cabinet Members.
Head of Service	Executive Director Of Resources
Author	Sharon Bishop sharon.bishop@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Sharon Bishop Senior Valuer 3rd Floor Overline House Southampton Email: sharon.bishop@southampton.gov.uk Tel: 023 8083 2754
Slippage/Variations/Reason for Withdrawal	
Updates	

Title	Disposal of Land at Thornhill to Enable Redevelopment for Affordable Housing
Details	To consider the report of the Cabinet Member for Resources and Workforce Planning seeking approval for the disposal of the former church, church hall and former priest's bungalow and associated land to Atlantic Housing Association to enable redevelopment for affordable housing.
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	1 November 2009
Main Consultees	Relevant Cabinet Members and officers along with Thornhill Plus You
Consultation Method	Emails, telephone calls and meetings.
Head of Service	Executive Director Of Resources
Author	John Spiers Head of Property and Procurement john.spiers@southampton.gov.uk Tel: 023 8083 4146
Background Material Available	None.
Public Comments may be sent to	Ali Mew Senior Valuer Phone: 023 8083 3425 Email to ali.mew@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	Date amended from the original decision date of 23.11.09 to enable further consultation. Title amended from the "Disposal of the former St Coleman's Church and associated land at Warburton Road and 390 Lydgate Road Thornhill" in order to include the land associated with Swallow Public House. Date further Amended to 15.02.10 to enable Thornhill Plus You to obtain approval from GOSE.
Updates	Amended by Ed Grimshaw

Title	Proposed Council Tax Discounts for Special Constable sand Person Over the age of 65
Details	To consider a report of the Cabinet Member for Resources and Workforce Planning seeking approval to grant a 100% council tax discount where a special constable resides and serves in the city of Southampton and persons over the age of 65. .
Decision Maker	Cabinet
Decision Expected	17 February 2010
Date Added to the Plan	1 February 2010
Main Consultees	Relevant Cabinet Members, Chief Officer's Management Team, Hampshire Constabulary and officers from Government of South East England.
Consultation Method	Meetings between relevant local officers and Cabinet Members along with the exchange of emails, letters and telephone calls with external organisations.
Head of Service	Executive Director Of Resources
Author	Alex Moore Head of Transactions and Customer Excellence Tel: 023 8083 4853
Background Material Available	None.
Public Comments may be sent to	Alex Moore Civic Centre Southampton SO14 7LY email alex.moore@southampton.gov.uk Telephone Number 023 8083 4853
Slippage/Variations/Reason for Withdrawal	None
Updates	

Title	Revenue and Changes to existing Revenue and Capital Budgets
Details	<p>To consider the report of the Chief Financial Officer setting out changes to existing Revenue and Capital budgets.</p> <p>This Item is a standard Item and will remain on the Forward Plan until required.</p>
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	1 October 2009
Main Consultees	The City Council's Legal, Finance and Property Services Departments.
Consultation Method	Emails, meetings and telephone calls
Head of Service	Executive Director Of Resources
Author	<p>Rob Carr Head of Finance rob.carr@southampton.gov.uk Tel: 023 8083 2885</p>
Background Material Available	None.
Public Comments may be sent to	<p>Alison Chard, Accountant Directorate of Resources, Southampton City Council, Civic Centre, Southampton. Phone: 023 8083 4897 Email to alison.chard@southampton.gov.uk</p>
Slippage/Variations/Reason for Withdrawal	
Updates	

Title	The principle and detailed terms of property disposals under the property disposals programme
Details	To consider a report of the Cabinet Member for Resources and Workforce Planning that as part of the Property Disposals Programme the principle and detailed terms for the disposal of the properties set out in the report be approved
Decision Maker	Cabinet
Decision Expected	15 March 2010
Date Added to the Plan	
Main Consultees	The relevant Cabinet Member along with the City Councils: Finance Services Corporate Legal Services Community Regeneration Division City Development and Economy Division
Consultation Method	Circulation of the draft report by email and meetings
Head of Service	John Spiers Head of Property and Procurement
Author	Fiona James fiona.james@southampton.gov.uk Tel: 023 8083 3081
Background Material Available	None.
Public Comments may be sent to	Fiona James: Valuer Overline House, Flr 3 Southampton Tel: 023 8083 3081 email: fiona.james@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None
Updates	None

SAFEGUARDING CHILDREN AND YOUTH SERVICES PORTFOLIO

**THERE ARE NO ITEMS FOR
CONSIDERATION IN THIS PERIOD**